

Housing Authority of the County of Santa Barbara

## HOUSING AUTHORITY OF THE COUNTY OF SANTA BARBARA

CAPITAL FUND PROGRAM

Proposed Annual Statement /
Five-Year Action Plan

FFY 2019-2023

	l Statement / Performance and E	•					
	l Fund Program and Capital Fund	Program Replaceme	ent Housing Factor	(CFP/CFPRHF) Pa			
PHA Nar	me:		Grant Type and Number:		FFY of Grant Approval:		
Housing	Authority of the County of Santa Barbara		Capital Fund Program G	rant No.: 501-19	2019		
			Replacement Housing Fac	ctor Grant No.:			
XX_Origin	al Annual Statement Reserve for Disasters/Eme	rgencies Revised Annual Sta	ntement (revision number: )				
Perfo	rmance & Evaluation Report for Program Year Ending		Final Performance & Evaluation Report				
Line	Summary by Development Account	Total Estim	ated Cost	Tota	al Actual Cost (1)		
No.		Original	Revised (2)	Obligated	Expended		
1	Total Non-CGP Funds	.00.					
2	1406 OPERATIONS (n.t.e. 10% of line 21)	66,283.00	-				
3	1408 MANAGEMENT IMPROVEMENTS	15,000.00					
4	1410 ADMINISTRATION	66,283.00					
5	1411 AUDIT	.00.					
6	1415 LIQUIDATED DAMAGES	.00.					
7	1430 FEES AND COSTS	30,000.00					
8	1440 SITE ACQUISITION	.00.					
9	1450 SITE IMPROVEMENTS	187,273.00					
10	1460 DWELLING STRUCTURES	200,000.00					
11	1465.1 DWELLING EQUIPMENT- Non Expend	48,000.00					
12	1470 NONDWELLING STRUCTURES	50,000.00					
13	1475 NONDWELLING EQUIPMENT						
14	1485 DEMOLITION	.00.					
15	1490 REPLACEMENT RESERVE	.00.					
16	1492 MOVING TO WORK DEMONSTRATION	.00.					
17	1495.1 RELOCATION COSTS	.00.					
18	1499 DEVELOPMENT ACTIVITIES	.00.					
19	1501 COLLATERIZATION OR DEBT SERVICE	.00.					
20	1502 CONTINGENCY (n.t.e. 8% of line 19)	.00.					
21	Amount of Annual Grant (lines 2-20)	662,839.00					
22	Amount of line 21 Related to LBP Activities	.00.					
23	Amount of line 21 Related to 504 compliance	.00.					
24	Amount of line 21 Related to Security - soft cost	.00.					
25	Amount of line 21 Related to Security - hard cost	.00.					
	Amount of line 21 Related to Energy Cons.	.00.					
Signatur	e of Executive Director Date	DRAFT - 6-21-2018	Signature of Public Hou	ising Director	Date		

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PHA Name;				Grant Type ar	FFY of Grant Approval:			
Housing Autho	rity of the County of Santa Barbar	a		Capital Fund	_	2019		
		<del></del>		Replacement Housing Factor Grant No.:				
Development				Total Estima	ted Cost	Total Actu	al Cost	Status of Work
Number/Name	General Description of Major	Development	Quantity	 				
HA-wide Activities	Work Categories	Account Number		Original	Revised	Obligated	Expended	
PHA-Wide	Operating budget	1406		66,283.00				
PHA-Wide	Professional development training	1408		10,000.00				
PHA-Wide	Resident training.	1408	<del> </del>	5,000.00				
PHA-Wide	Administrative salaries and benefits.	1410		66,283.00				
PHA-Wide	Environmental Reviews.	1430	1	5,000.00				
PHA-Wide	Consulting services.	1430		25,000.00				
		-						
<u></u>	PHA-Wide Subtotal			177,566.00	· <del></del>			
<u> </u>			<u> </u>					
			<del>                                     </del>					

	rogram and Capital Fund Program R	eplacement H	ousing l	Factor (CFP/0	CFPRHF)				
Part II: Support	ting Pages	- •		<u></u>					
PHA Name:				Grant Type a				FFY of Grant Approval:	
Housing Autho	rity of the County of Santa Barbara			1 7	l Program G	2019			
<u> </u>		<u> </u>		Replacement	Housing Fac	tor Grant No.			
Development				Total Estima	ated Cost				
Number/Name				Status of Proposed Work (2)					
HA-wide	Work Categories	Account Original Revised (1) Obligated Expended		Expended					
Activities		Number							
AMP 3 - GUAD/ SANTA MARIA									
21-006,007	Hardscape/Landscape/Irrigation (contract).	1450	Portion	152,273.00					
21-006,007	Flooring, replace (contract labor).	1460	Portion	185,000.00					
21-006,007	Appliances, purchase.	1465.1	Portion	48,000.00					
21-006,007	Smoking shelter (contract labor).	1470	5	50,000.00					
	AMP 3 SUBTOTAL		<u> </u>	435,273.00					
AMP 4 - LOMPOC									
1-034	Landscape/irrigation (contract labor).	1450	9	35,000.00					
21-034	Rain gutters, install (contract labor).	1460	9	15,000.00					
	AMP 4 SUBTOTAL		ļ <u> </u>	50,000.00					
			<u> </u>						
						<u></u>			
	GRANT TOTAL		T	662,839.00					

JAM III. IMNIAMANÉA							
PHA Name: Housing Authority o	tion Schedule	Santa Barbara		Grant Type and N Capital Fund Pro Replacement Hol	ogram Grant No		FFY of Grant Approval: 2019
Development Number/Name	All Funds Obligated (Quarter Ending Date)				ed (Quarter Ending I		Reason for Revised Target Date (2)
HA-wide Activities	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
HA-Wide							
MP 3 - GUAD/SM							
MP 4- LOMPOC							

Par	t I: Summary		Pris			DRAFT - 6/21/2018
PHA	Name/Number HACSB / 2	1-021	Locality (City/C	County & State)	🔲 Original 5-Year Plan 🔲	Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2019	,	-		
В.	Physical Improvements Subtotal	Konstan Sherterbeets	656,273.00	527,000.00	617,400.00	877,127.00
C.	Management Improvements		30,000.00	30,000.00	30,000.00	40,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		.00	.00	130,000.00	40,000.00
E.	Administration		66,283.00	66,283.00	66,283.00	66,283.00
F.	Other		.00	.00	.00	.00
G.	Operations		66,283.00	66,283.00	66,283.00	66,283.00
H.	Demolition		.00	.00	.00.	.00
I.	Development		.00	.00	.00	.00
J.	Capital Fund Financing — Debt Service		.00	.00	.00	.00.
K.	Total CFP Funds					
L.	Total Non-CFP Funds		.00	.00	.00	.00
M.	Grand Total		818,839.00	689,566.00	909,966.00	1,089,693.00

Part	I: Summary (Continua	ation)				DRAFT - 6/21/2018
PHA	Name/Number HACSB / 2	1-021	Locality (City/o	county & State)	⊠Original 5-Year Plan ☐I	Revision No:
Α.	Development Number and Name	Work Statement for Year 1	Work Statement for Year 2 FFY 2020-2021	Work Statement for Year 3 FFY 2021-2022	Work Statement for Year 4 FFY 2022-2023	Work Statement for Year 5 FFY 2023-2024
		FFY 2019		•		
	AMP 3			· · · · · · · · · · · · · · · · · · ·		
	Guadalupe Ranch Acres		10,000.00	10,000.00	10,000.00	25,000.00
	Santa Maria		641,273.00	512,000.00	732,400.00	847,127.00
	AMP 4	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>				7,000,00
	Lompoc		5,000.00	5,000.00	5,000.00	5,000.00
		-	- W-			
	A transfer of the second secon		i de la companya de l			
		-				
				A 100-		
	SUBTOTAL		656,273.00	527,000.00	747,400.00	877,127.00
	Less non-dwelling		.00	.00.	(130,000.00)	.00
	TOTAL		656,273.00	527,000.00	617,400.00	877,127.00
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Part II: Supp	porting Pages – Phy	sical Needs Work Staten	nent(s)	<del></del>		
Work		Work Statement for Year: 201			k Statement for Year: 2019	
Statement for		FFY 2020-2021 – Year 2			FY 2021-2022 – Year 3	
Year 1 FFY 2019	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
	General Description of			General Description of		
	Major Work Categories	·		Major Work Categories		
	AMP 3 – Guadalupe/	-		AMP 3 - Guadalupe/		
A STANGE OF STAN	Santa Maria			Santa Maria		<u> </u>
//XXXXXXXXXXXXX						
	Guadalupe Ranch			Guadalupe Ranch		
	Acres (21-2, 3, 5)			Acres (21-2, 3, 5)		
	1050 Escalante St./	·		1050 Escalante St./		
	4561 Tenth Street			4561 Tenth Street		
	Guadalupe, CA			Guadalupe, CA		
			-			
	Occupancy rehab.		5,000.00	Occupancy rehab.		5,000.00
			<u> </u>	•		
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				11111-		
				***		
	Sı	ubtotal of Estimated Cost	\$5,000.00	Subto	otal of Estimated Cost	\$5,000.00

Part II: Sup	porting Pages – Physi	cal Needs Work Statem	ient(s)			
Work		ork Statement for Year: 2019		Wor	k Statement for Year: 2019	
Statement for		FFY 2020-2021 - Year 2		F	FY 2021-2022 - Year 3	
Year 1 FFY 2019	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 3 – Guadalupe,			AMP 3 – Guadalupe,		
///X0000000	Santa Maria			Santa Maria		· · · · · · · · · · · · · · · · · · ·
//statement//						<u> </u>
	Evans Park (21-6, 7)			Evans Park (21-6, 7)		<u> </u>
	200 West Williams			200 West Williams		
	Santa Maria, CA			Santa Maria, CA		
	Occupancy rehab.		10,000.00	Occupancy rehab.		10,000.00
	Appliances,	Portion	36,000.00	Appliances.	Portion	36,000.00
	Flooring, replace.	Portion	307,272.00	Flooring, replace.	Portion	200,000.00
	Kitchens, upgrade.	Portion	120,000.00	Kitchens, upgrade.	Portion	120,000.00
	Water heaters, replace.	Portion	168,000.00	Lighting, interior.	Portion	96,000.00
		***************************************		Sewer lines.	Portion	50,000.00
				of the State Control of the St		
	<del></del>					<del></del>
	Sub	total of Estimated Cost	\$641,272.00	Subto	otal of Estimated Cost	\$512,000.00

Part II: Supp	porting Pages – Physi	ical Needs Work Staten	nent(s)			
Work		Vork Statement for Year: 201		W	ork Statement for Year: 2019	
Statement for	<u></u>	FFY 2020-2021 - Year 2			FFY 2021-2022 - Year 3	
Year 1 FFY 2019	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 4 - Lompoc			AMP 4- Lompoc		
(///XXXXXXXX						
// <i>\$\$</i> \$\$\$\$\$\$\$\$						
	Lompoc (21-34)			Lompoc (21-34)		
	Scattered Sites			Scattered Sites		
	Lompoc, CA			Lompoc, CA		
	Occupancy rehab.		5,000.00	Occupancy rehab.		5,000.00
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	78/m/1/m/1					
			<u> </u>	<u> </u>		
	Sul	btotal of Estimated Cost	\$5,000.00	Su	btotal of Estimated Cost	\$5,000.00

Part II: Sup	porting Pages – Physi	ical Needs Work Staten	nent(s)	· · · · · · · · · · · · · · · · · · ·		
Work		ork Statement for Year: 201			ork Statement for Year: 2019	,
Statement for		FFY 2020-2021 - Year 2	, , , , , , , , , , , , , , , , , , ,		FFY 2021-2022 - Year 3	
Year 1 FFY 2019	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	PHA-Wide			PHA-Wide		
(///)\$\$\$\$\$\$						
// \$\$\$\$\$\$\$\$\$\$\$	Operating budget.		66,283.00	Operating budget.		66,283.00
	Admin. Salaries.		66,283.00	Admin. Salaries.		66,283.00
	Pro. dev. training.		10,000.00	Pro. dev. training.		10,000.00
	Resident training.		5,000.00	Resident training.		5,000.00
	Consulting services.		10,000.00	Consulting services.		10,000.00
	Environmental review.		5,000.00	Environmental review.		5,000.00
			***			
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	Sub	ototal of Estimated Cost	\$162,566.00	Sub	total of Estimated Cost	\$162,566.00

Part II: Sup	porting Pages – Phy	sical Needs Work States	ment(s)			
Work		Work Statement for Year: 20		Wo	ork Statement for Year: 2019	
Statement for		FFY 2022-2023 - Year 4			FFY 2023-2024 - Year 5	<u>,                                     </u>
Year 1 FFY	Development	Quantity	Estimated Cost	Development	Quantity	Estimated Cost
2019	Number/Name			Number/Name		
	General Description of	1		General Description of		
	Major Work Categories	:		Major Work Categories	·	
	AMP 3 - Guadalupe/			AMP 3 – Guadalupe/		
///None	Santa Maria			Santa Maria		
///\$\$\p\$\p\$\p\$\p\$\p\$\///						
	Guadalupe Ranch			Guadalupe Ranch		
	Acres (21-2, 3, 5)			Acres (21-2, 3, 5)		
	1050 Escalante St./			1050 Escalante St./		
	4561 Tenth Street			4561 Tenth Street		
	Guadalupe, CA			Guadalupe, CA		
	Occupancy rehab.		5,000.00	Occupancy rehab.		5,000.00
				Accessibility upgrade.		15,000.00
	·		***************************************			
	- 1120-11					
	Sı	ubtotal of Estimated Cost	\$5,000.00	Sub	ototal of Estimated Cost	\$20,000.00
	5.		42,00000			
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Part II: Sup	porting Pages – Physi	cal Needs Work Stater	nent(s)			
Work		ork Statement for Year: 201		Wor	rk Statement for Year: 2019	
Statement for		FFY 2022-2023 - Year 4		Ŧ	FFY 2023-2024 - Year 5	
Year 1 FFY	Development	Quantity	Estimated Cost	Development	Quantity	Estimated Cost
2019	Number/Name	<u> </u>		Number/Name		
	General Description of			General Description of		
	Major Work Categories			Major Work Categories		
	AMP 3 - Guadalupe,			AMP 3 – Guadalupe,		
///XXXXXX////	Santa Maria			Santa Maria		
<u> </u>						
	Evans Park (21-6, 7)			Evans Park (21-6, 7)		
	200 West Williams			200 West Williams		
	Santa Maria, CA			Santa Maria, CA		·
	Guadalupe, CA			Guadalupe, CA		
	Occupancy rehab.		10,000.00	Occupancy rehab.		10,000.00
	Cmty Bldg/Office, rem.	1	130,000.00	Accessibility upgrade.		15,000.00
	Concrete/parking lot.	Portion	200,000.00	Bathroom, remodel.	Portion	360,000.00
	Flooring, replace.	Portion	200,000.00	Exhaust fans, replace.	100%	37,500.00
	Playgrounds, upgrade.		50,000.00	Flooring, replace.	Portion	107,727.00
	Sheds, replace.	149	142,400.00	Laundry drain hose.	100%	34,500.00
				Plumbing, upgrade.	Portion	100,000.00
				Roof, replace.	Portion	168,000.00
			···	Transmitters, replace.	100%	14,400.00
						<del></del>
						<del>.</del>
	*Non-dwelling.					
	Sub	total of Estimated Cost	\$732,400.00	Subt	otal of Estimated Cost	\$847,127.00

Part II: Sup	porting Pages – Phys	ical Needs Work Staten	nent(s)				
Work	Work Statement for Year: 2019			Work Statement for Year: 2019			
Statement for		FFY 2022-2023 - Year 4		FFY 2023-2024 – Year 5			
Year 1 FFY 2019	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
///////////////////////////////////////	AMP 4 - Lompoc			AMP 4 – Lompoc			
///Axosossax///							
///8\\$\\$\\$\\$\\$\\$\\	Lompoc (21-34)			Lompoc (21-34)			
	Scattered Sites			Scattered Sites			
	Lompoc, CA			Lompoc, CA			
						···	
	Occupancy rehab.		5,000.00	Occupancy rehab.		5,000.00	
		2010-24 1204-000411-00-00-00-00-00-00-00-00-00-00-00-00-0					
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	Subtotal of Estimated Cost		\$5,000.00	Subtotal of Estimated Cost		\$5,000.00	

Part II: Sup	porting Pages – Phy	sical Needs Work Staten	nent(s)				
Work	Work Statement for Year: 2019			Work Statement for Year: 2019			
Statement for		FFY 2022-2023 – Year 4		FFY 2017 – 2018 – Year 5			
Year 1 FFY 2019	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
	PHA-Wide	1		PHA-Wide	<u> </u>		
///Axionstax///	· · · · · · · · · · · · · · · · · · ·					,	
//////////////////////////////////////	Operating budget.		66,283.00	Operating budget.		66,283.00	
	Admin. Salaries.		66,283.00	Admin. Salaries.		66,283.00	
	Pro. Dev. Training.		10,000.00	Pro. Dev. Training.		10,000.00	
	Resident training.		5,000.00	Resident training.		5,000.00	
	Consulting services.		10,000.00	Consulting services.		10,000.00	
	Environmental review.		5,000.00	Environmental review.		5,000.00	
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	tile to the terms of the terms						
		1	<b></b>			01.00.555.00	
	Sı	ibtotal of Estimated Cost	\$162,566.00	Subtotal of Estimated Cost \$162,		\$162,566.00	